

# Senate Bill No. 523

(By Senators Kessler (Mr. President) and M. Hall,  
By Request of the Executive)

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[Introduced March 14, 2013;  
referred to the Committee on Finance.]

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A BILL making a supplementary appropriation from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2013, to the Governor's Office, Minority Affairs Fund, fund 1058, fiscal year 2013, organization 0100, to the Department of Education and the Arts, State Board of Rehabilitation - Division of Rehabilitation Services - West Virginia Rehabilitation Center - Special Account, fund 8664, fiscal year 2013, organization 0932, to the Department of Health and Human Resources, Division of Health - Hospital Services Revenue Account, Special Fund, Capital Improvements, Renovation and Operations, fund 5156, fiscal year 2013, organization 0506, to the Department of Health and

Human Resources, Division of Health - Lead Abatement Account, fund 5204, fiscal year 2013, organization 0506, to the Department of Revenue, Municipal Bond Commission, fund 7253, fiscal year 2013, organization 0706, to the Department of Transportation, Public Port Authority - Special Railroad and Intermodal Enhancement Fund, fund 8254, fiscal year 2013, organization 0806, to the Miscellaneous Boards and Commissions, WV Board of Examiners for Registered Professional Nurses, fund 8520, fiscal year 2013, organization 0907, and to the Miscellaneous Boards and Commissions, WV Board of Licensed Dietitians, fund 8680, fiscal year 2013, organization 0936, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor has established that there now remains an unappropriated balance in the Governor's Office, Minority Affairs Fund, fund 1058, fiscal year 2013, organization 0100, in the Department of Education and the Arts, State Board of Rehabilitation - Division of Rehabilitation Services - West Virginia Rehabilitation Center - Special Account, fund 8664, fiscal year

2013, organization 0932, in the Department of Health and Human Resources, Division of Health - Hospital Services Revenue Account, Special Fund, Capital Improvements, Renovation and Operations, fund 5156, fiscal year 2013, organization 0506, in the Department of Health and Human Resources, Division of Health - Lead Abatement Account, fund 5204, fiscal year 2013, organization 0506, in the Department of Revenue, Municipal Bond Commission, fund 7253, fiscal year 2013, organization 0706, to the Department of Transportation, Public Port Authority - Special Railroad and Intermodal Enhancement Fund, fund 8254, fiscal year 2013, organization 0806, in the Miscellaneous Boards and Commissions, WV Board of Examiners for Registered Professional Nurses, fund 8520, fiscal year 2013, organization 0907, and in the Miscellaneous Boards and Commissions, WV Board of Licensed Dietitians, fund 8680, fiscal year 2013, organization 0936, that is available for expenditure during the fiscal year ending June 30, 2013, which is hereby appropriated by the terms of this supplementary appropriation bill; therefore

*Be it enacted by the Legislature of West Virginia:*

That the total appropriation for the fiscal year ending June 30, 2013, to fund 1058, fiscal year 2013, organization 0100, be supplemented and amended to read as follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **EXECUTIVE**

4 *100-Governor’s Office*  
5 *Minority Affairs Fund*

6 (WV Code Chapter 5)

7 Fund 1058 FY 2013 Org 0100

8		<b>Act- ivity</b>		<b>Other Funds</b>
9				
10	1 Personal Services . . . . .	001	\$	125,000
11	2 Annual Increment . . . . .	004		1,000
12	3 Employee Benefits . . . . .	010		46,800
13	4 Current Expense . . . . .	130		<u>503,200</u>
14	Total . . . . .		\$	676,000

15 And, That the total appropriation for the fiscal year  
16 ending June 30, 2013, to fund 8664, fiscal year 2013,  
17 organization 0932, be supplemented and amended to read as  
18 follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **DEPARTMENT OF EDUCATION AND THE ARTS**

4 *155-State Board of Rehabilitation -*  
5 *Division of Rehabilitation Services -*  
6 *West Virginia Rehabilitation Center -*  
7 *Special Account*

8 (WV Code Chapter 18)

9 Fund 8664 FY 2013 Org 0932

10	11		<b>Act- ivity</b>		<b>Other Funds</b>
12	1	Personal Services . . . . .	001	\$	75,000
13	2	Employee Benefits . . . . .	010		20,738
14	3	Current Expenses . . . . .	130		2,289,622
15	4	Repairs and Alterations . . . . .	064		150,000
16	5	Equipment . . . . .	070		220,000
17	6	Other Assets . . . . .	690		<u>150,000</u>
18		Total . . . . .		\$	2,905,360

19 And, That the total appropriation for the fiscal year  
20 ending June 30, 2013, to fund 5156, fiscal year 2013,  
21 organization 0506, be supplemented and amended by  
22 increasing existing items of appropriation as follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **DEPARTMENT OF HEALTH AND HUMAN**  
4 **RESOURCES**

5 *175-Division of Health -*  
6 *Hospital Services Revenue Account*  
7 *Special Fund*  
8 *Capital Improvement, Renovation and Operations*

9 (WV Code Chapter 16)

10 Fund 5156 FY 2013 Org 0506

11		<b>Act-</b>	
12		<b>ivity</b>	<b>Other</b>
			<b>Funds</b>

13	1	Institutional Facilities		
14	2	Operations (R) . . . . .	335	\$ 5,000 000
15	3	Medical Services Trust Fund -		
16	4	Transfer (R) . . . . .	512	2,500,000

17 And, That the total appropriation for the fiscal year  
18 ending June 30, 2013, to fund 5204, fiscal year 2013,  
19 organization 0506, be supplemented and amended by  
20 increasing existing items of appropriation as follows:



5 (WV Code Chapter 13)

6 Fund 7253 FY 2013 Org 0706

7		<b>Act-</b>	<b>Other</b>
8		<b>ivity</b>	<b>Funds</b>
9	4a Equipment .....	070	\$ 247,500

10 And, That the total appropriation for the fiscal year  
 11 ending June 30, 2013, to fund 8254, fiscal year 2013,  
 12 organization 0806, be supplemented and amended to read as  
 13 follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **DEPARTMENT OF TRANSPORTATION**

4 *233-Public Port Authority -*  
 5 *Special Railroad and Intermodal Enhancement Fund*

6 (WV Code Chapter 17)

7 Fund 8254 FY 2013 Org 0806

8		<b>Act-</b>	<b>Other</b>
9		<b>ivity</b>	<b>Funds</b>
10	1 Current Expenses .....	130	\$ 250,000
11	2 Other Assets .....	690	7,750,000
12	Total .....		\$ 8,000,000



13 And, That the total appropriation for the fiscal year  
 14 ending June 30, 2013, to fund 8520, fiscal year 2013,  
 15 organization 0907, be supplemented and amended by  
 16 increasing an existing item of appropriation and by adding a  
 17 new item of appropriation as follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **MISCELLANEOUS BOARDS AND COMMISSIONS**

4 *248-WV Board of Examiners for*  
 5 *Registered Professional Nurses*

6 (WV Code Chapter 30)

7 Fund 8520 FY 2013 Org 0907

8	<b>Act-</b>	<b>Other</b>
9	<b>ivity</b>	<b>Funds</b>
10 6	Equipment . . . . . 070	\$ 5,000
11 6a	Other Assets . . . . . 690	5,000

12 And, That the total appropriation for the fiscal year  
 13 ending June 30, 2013, to fund 8680, fiscal year 2013,  
 14 organization 0936, be supplemented and amended by  
 15 increasing existing items of appropriation as follows:

1 TITLE II — APPROPRIATIONS.

2 **Sec. 3. Appropriations from other funds.**

3 **MISCELLANEOUS BOARDS AND COMMISSIONS**

4 *256-WV Board of Licensed Dietitians*

5 (WV Code Chapter 30)

6 Fund 8680 FY 2013 Org 0936

7			<b>Act-</b>	<b>Other</b>
8			<b>ivity</b>	<b>Funds</b>
9	1	Personal Services . . . . .	001	\$ 2,500
10	2	Employee Benefits . . . . .	010	382

11 The purpose of this supplemental appropriation bill is to

12 supplement, amend, increase, decrease and add items of

13 appropriations in the aforesaid accounts for the designated

14 spending units for expenditure during the fiscal year 2013.